



NTA Mexico

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CONSEJO NACIONAL DE POBLACIÓN
CEPAL/IDRC PROJECT

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National Transfer Accounts



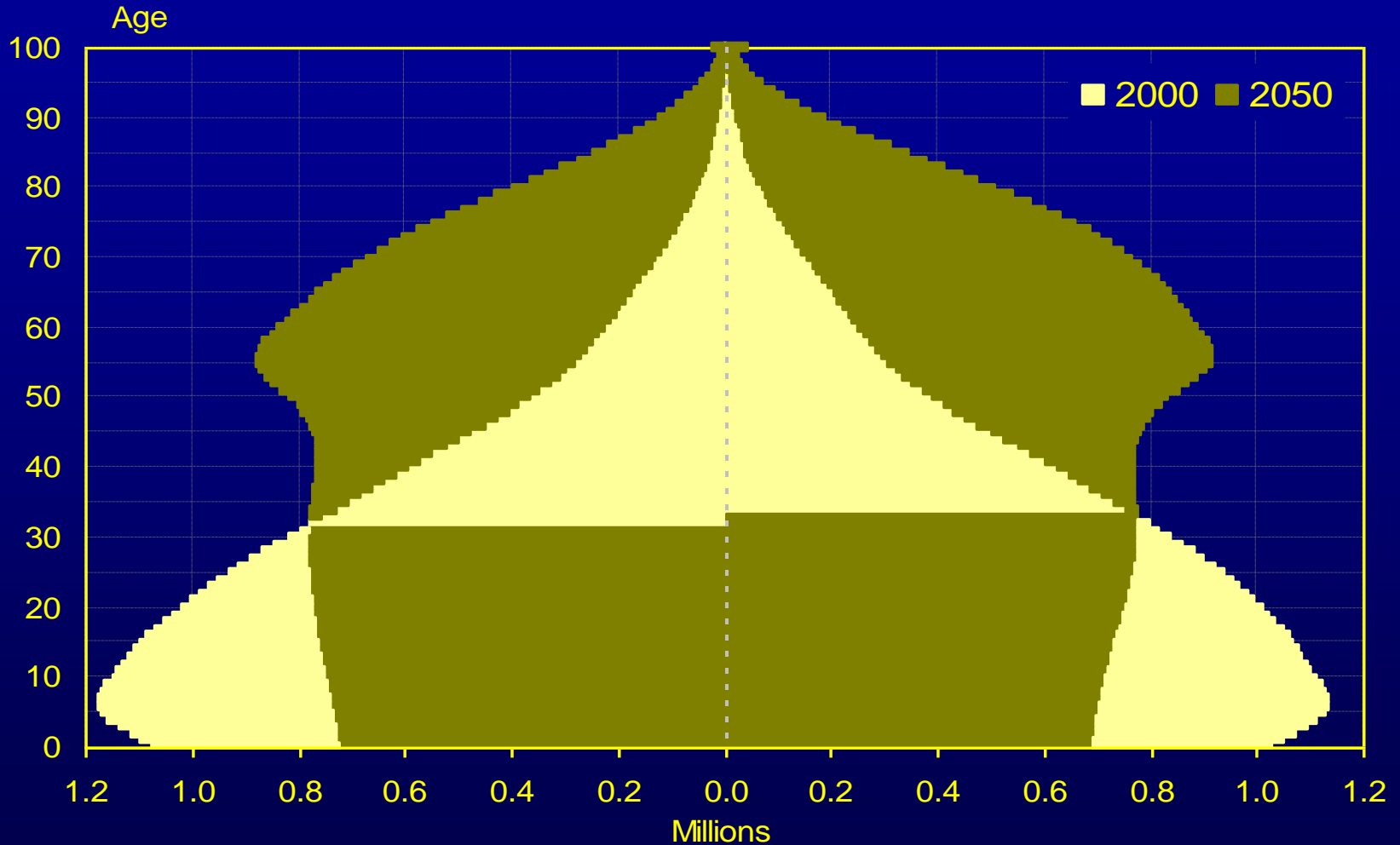


Introduction





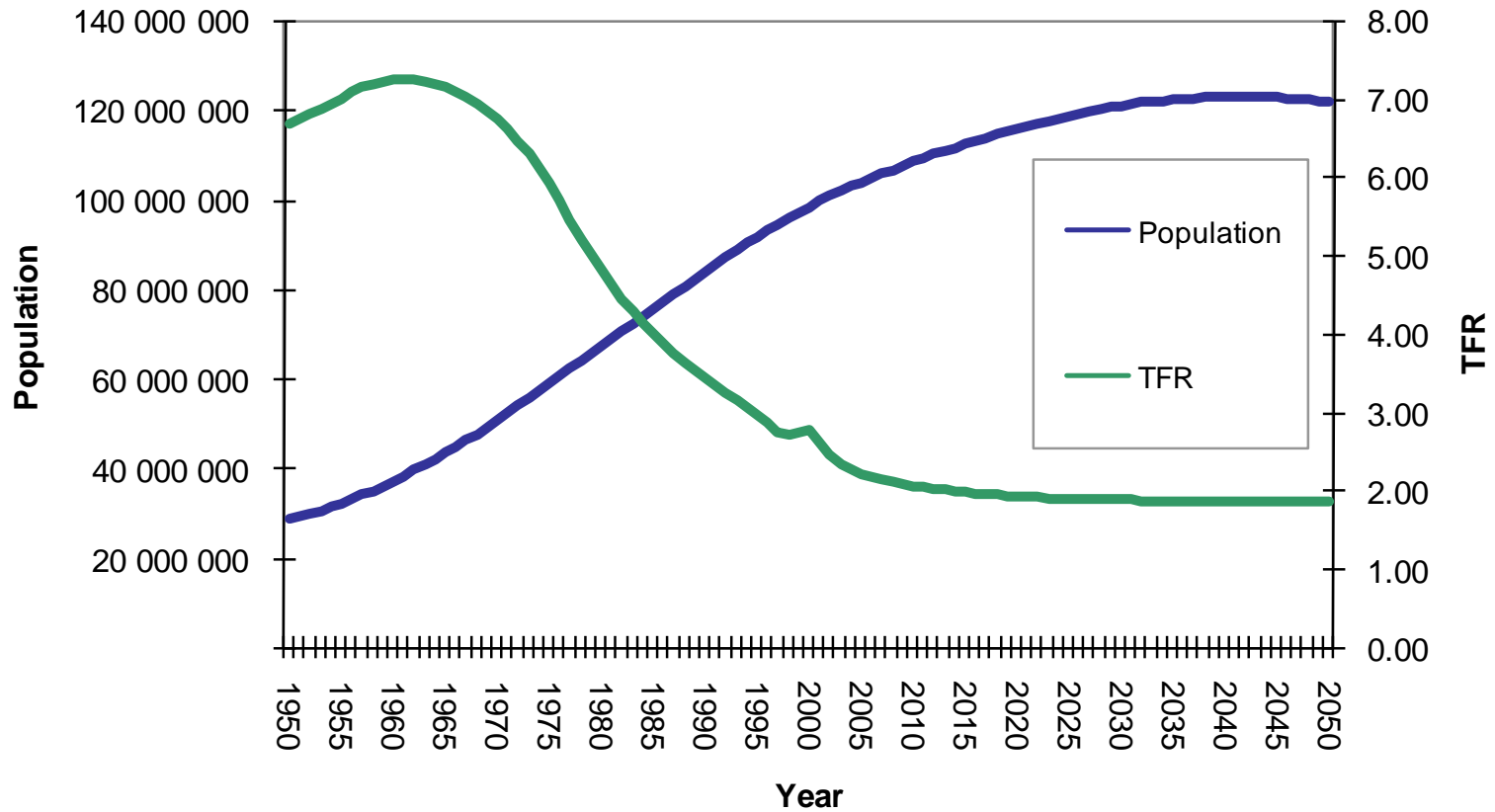
Age structure





TFR, 1950-2050

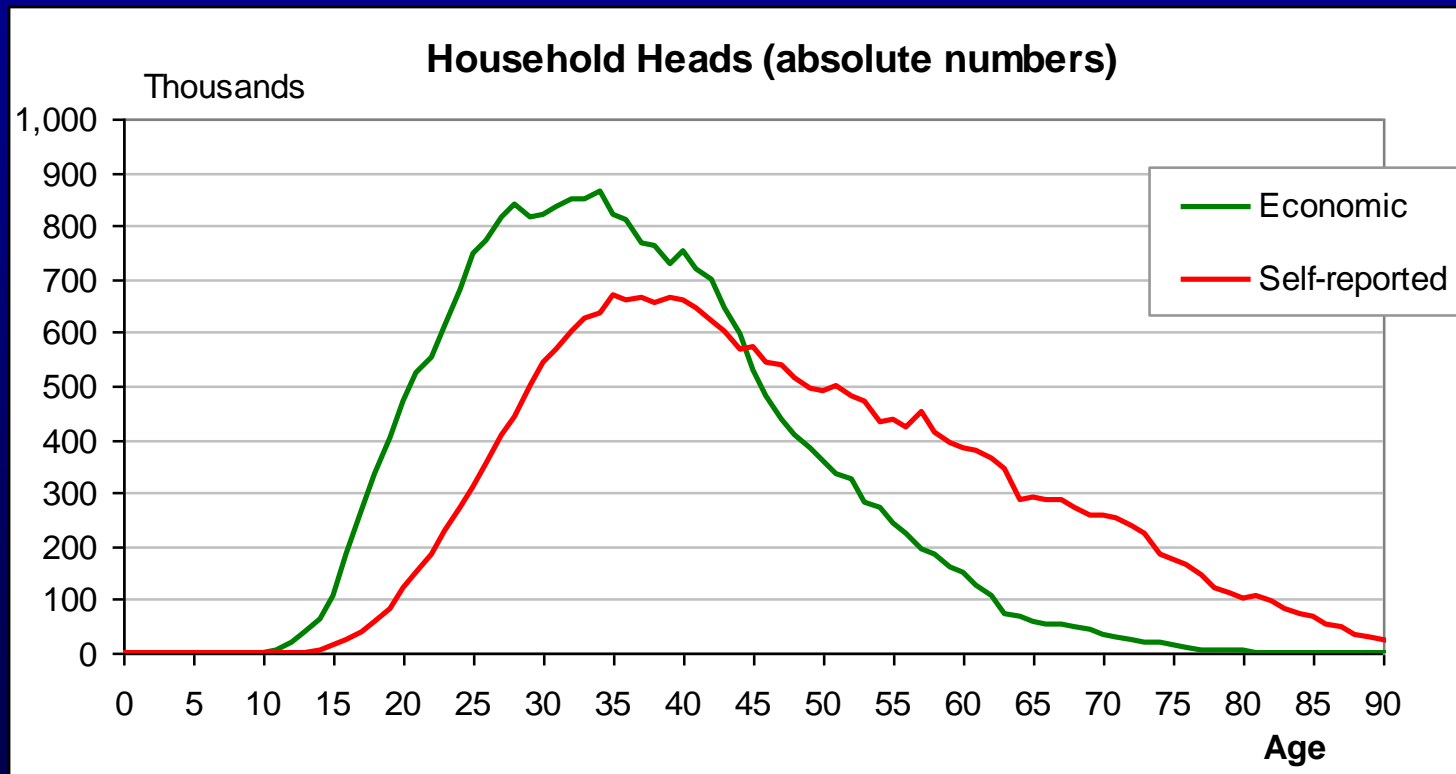
Sharp fertility decline, total population still growing





Household Head

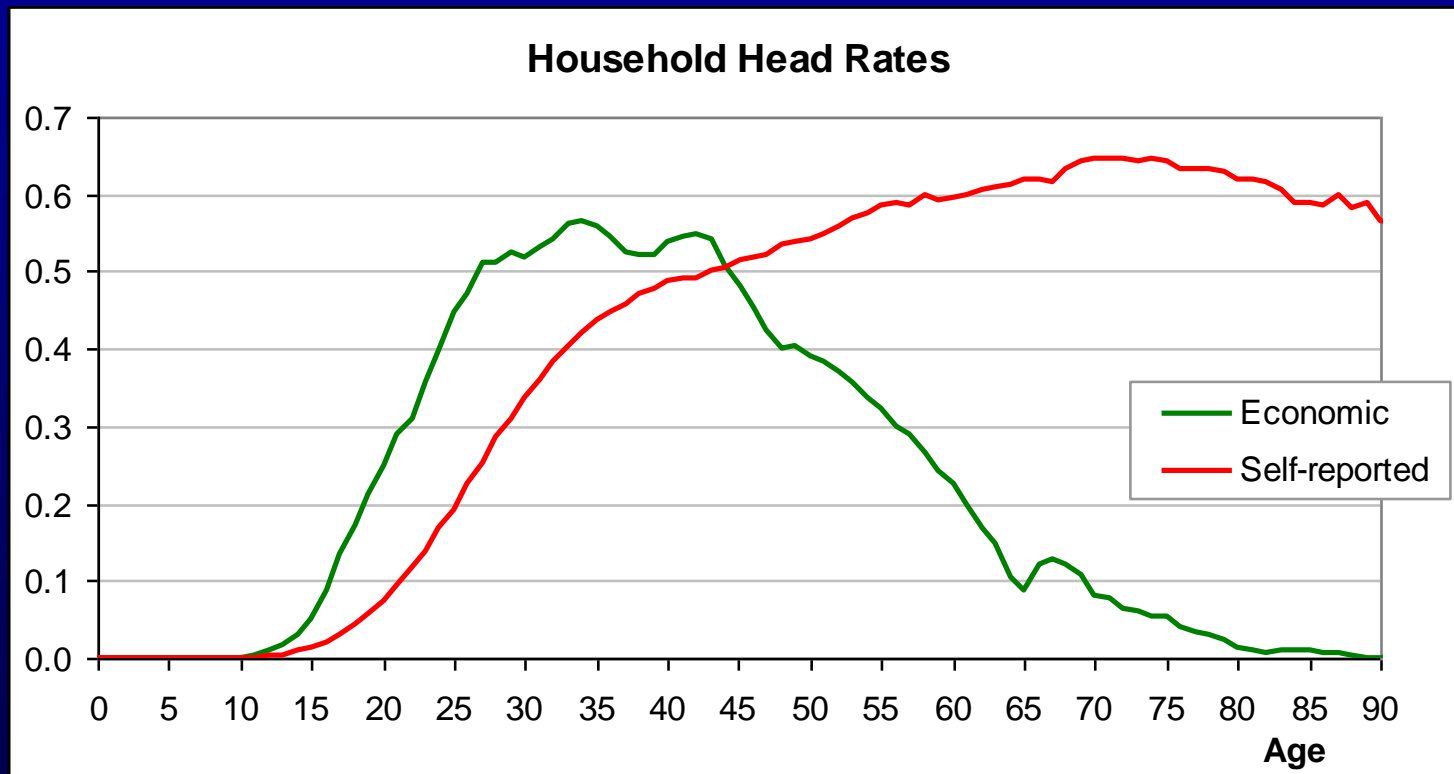
- ▶ Reported ones are older than economic HH



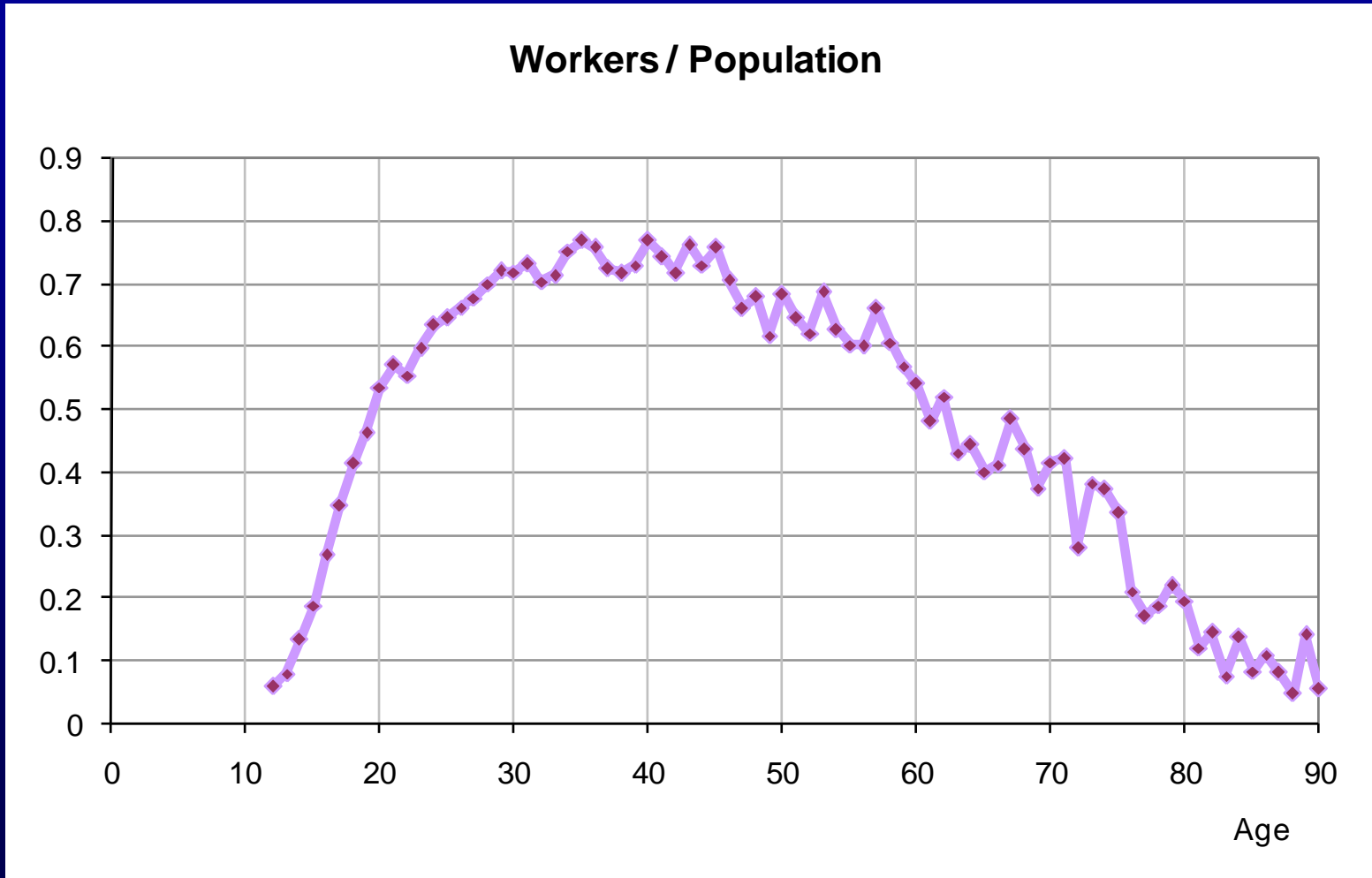


Household Head

- ▶ Given population age distribution (young), HH rates are very different



L/N



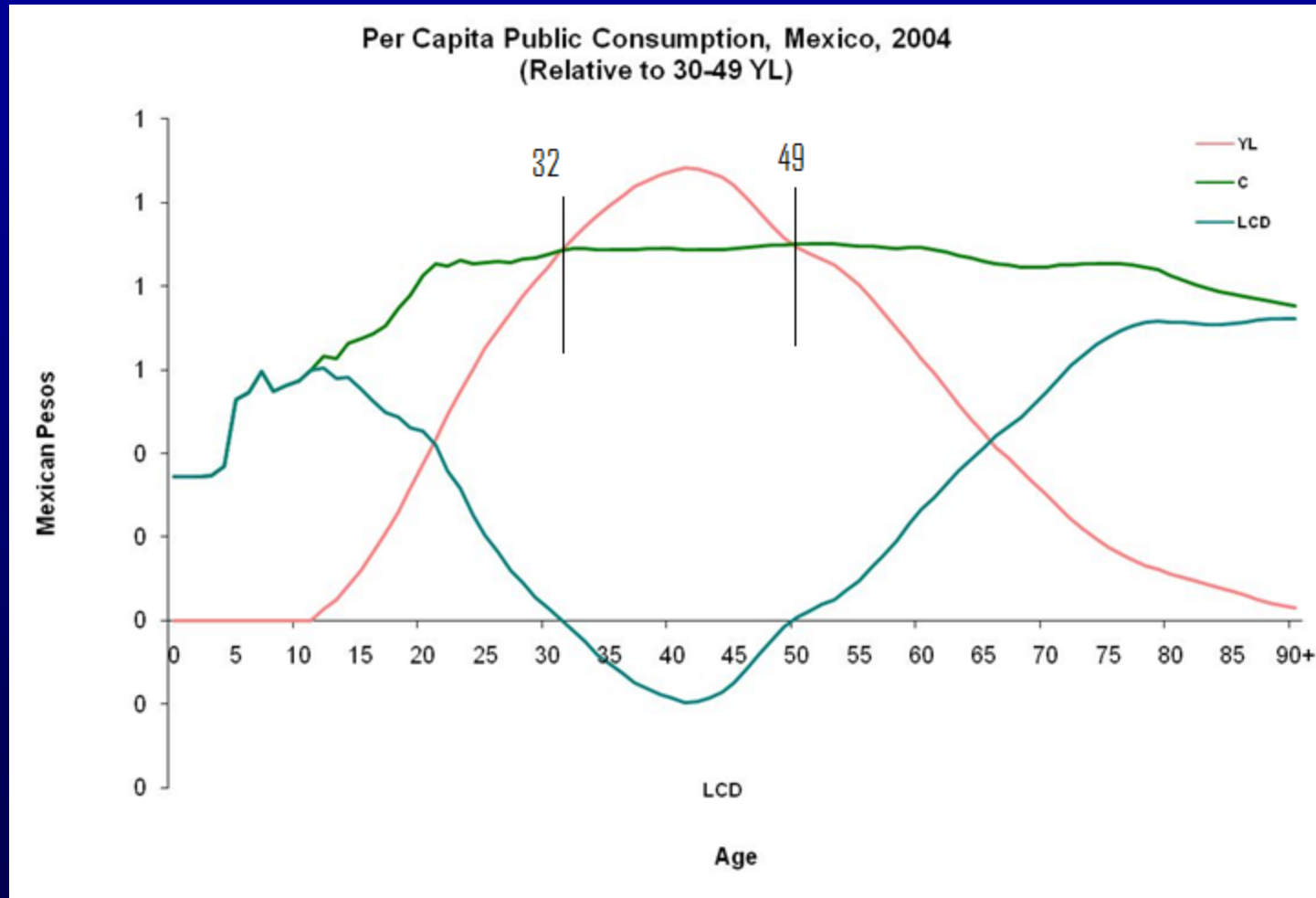


LCD



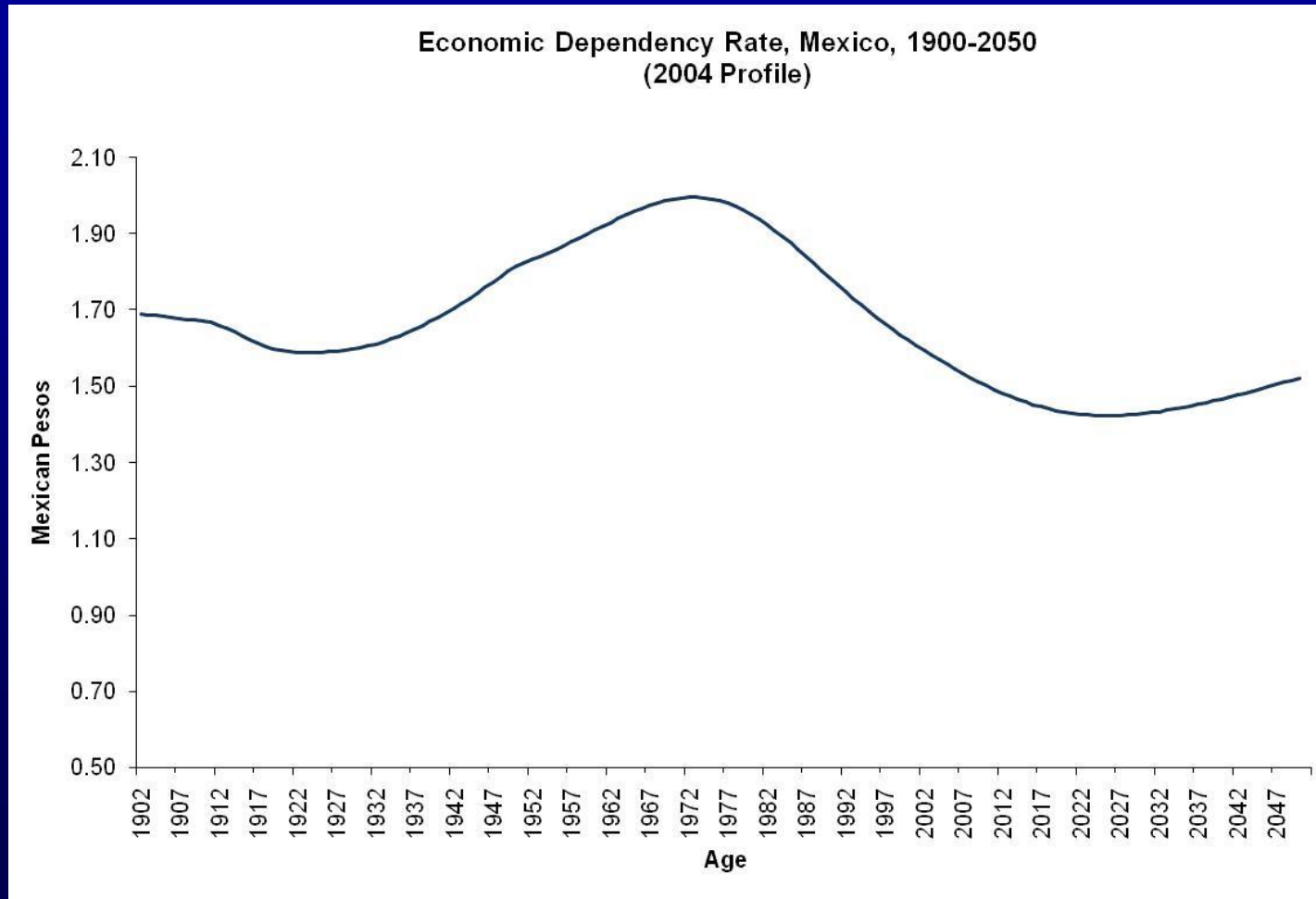


LCD, Mexico 2004





Economic Dependency Rate

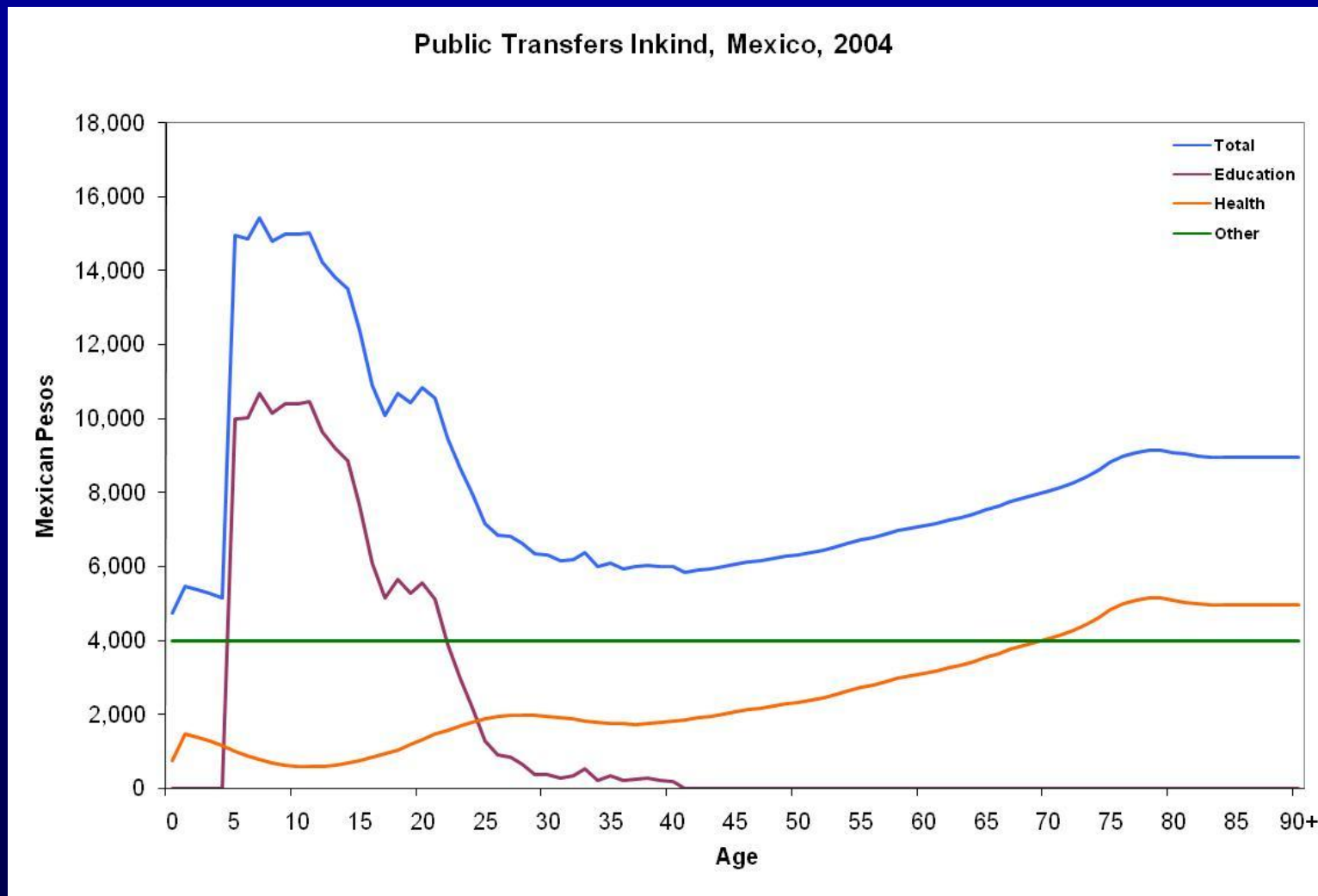




PUBLIC TRANSFERS



Public Transfers, Inflows



Public Income



► Institutional

Oil / non Oil

Federal Government

Tributary

ISR - income
 IVA - consumption
 IEPS
 Imports
 Owning a car
 ISAN – new car
 Other

Non tributary

Rights
 Products
 Fines, interests and other revenues
 Improvements ?

Public Enterprises

Pemex (Oil)
 Other

Other

Oil – non Oil dependant

Oil

IVA (VAT)
 IEPS
 Imports
 Rights
 Specially for Pemex

Non Oil

Tributary

ISR - income
 IVA (VAT)
 IEPS (Alcohol, Tobacco, Beverages)
 Imports
 Other

Non tributary

Government

Rights
 Products
 Fines, interests and other revenues
 Other

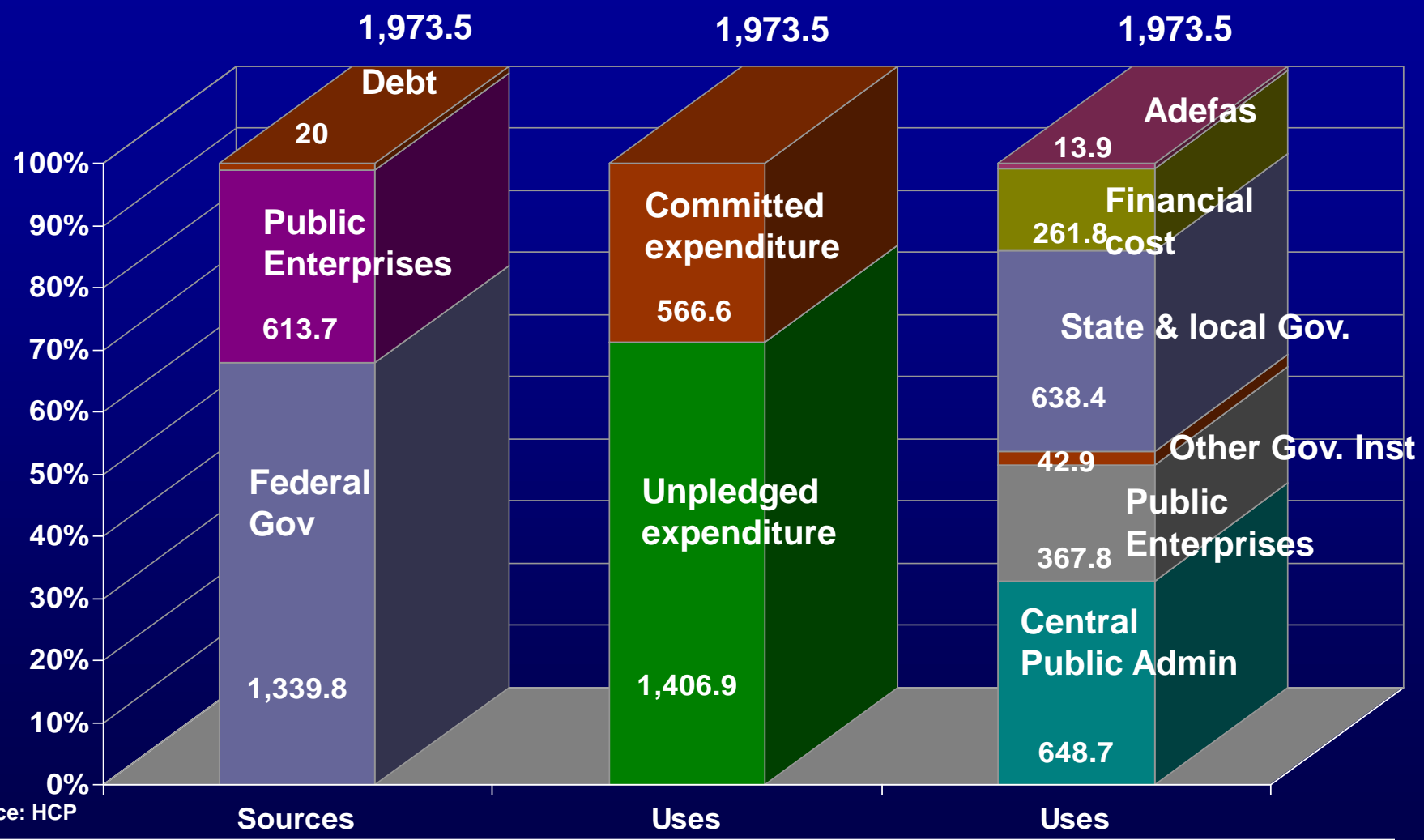
Other Enterprises (without Pemex)

Source: HCP





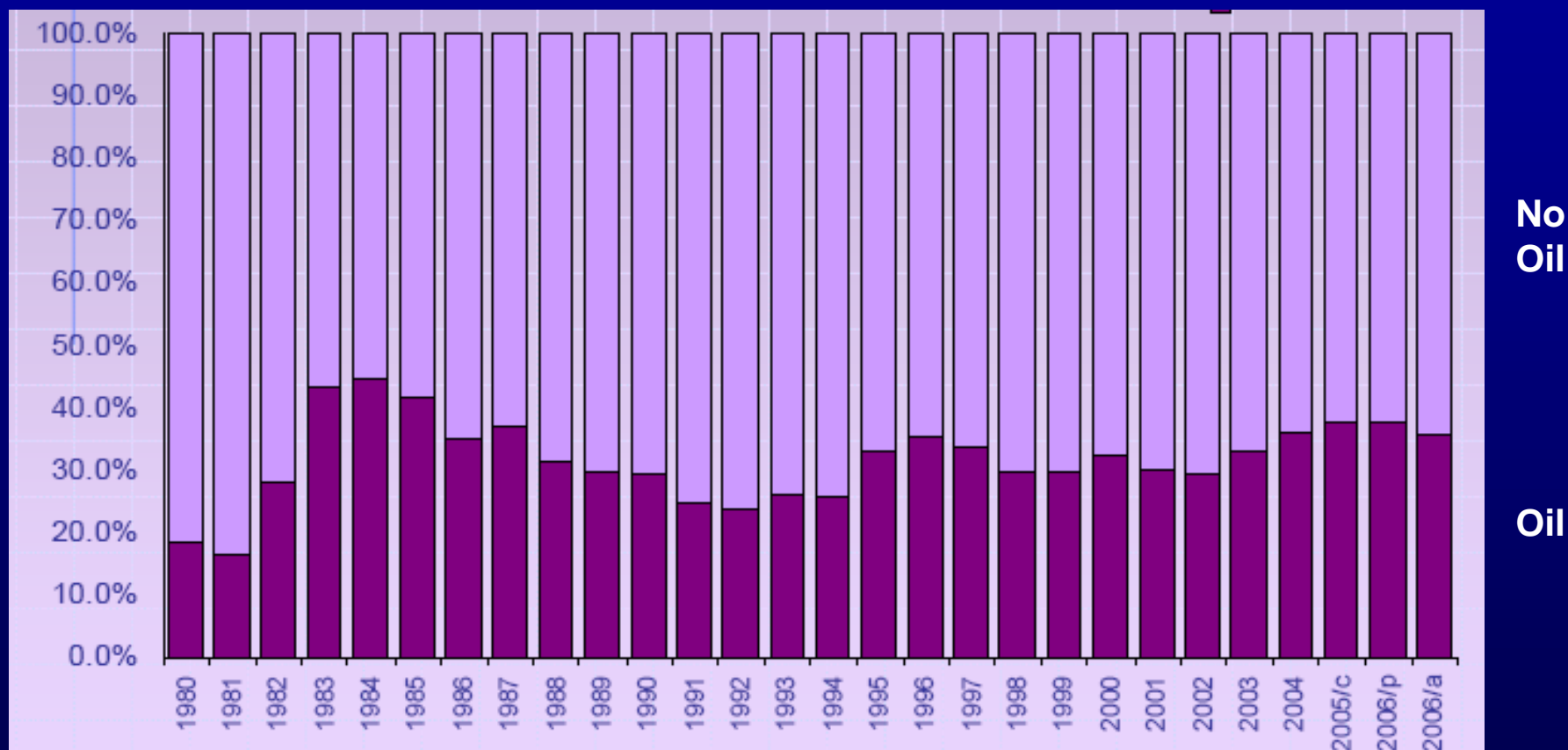
Public Resources, Mexico 2006



Source: HCP



Oil and Non-Oil Budget Dependency

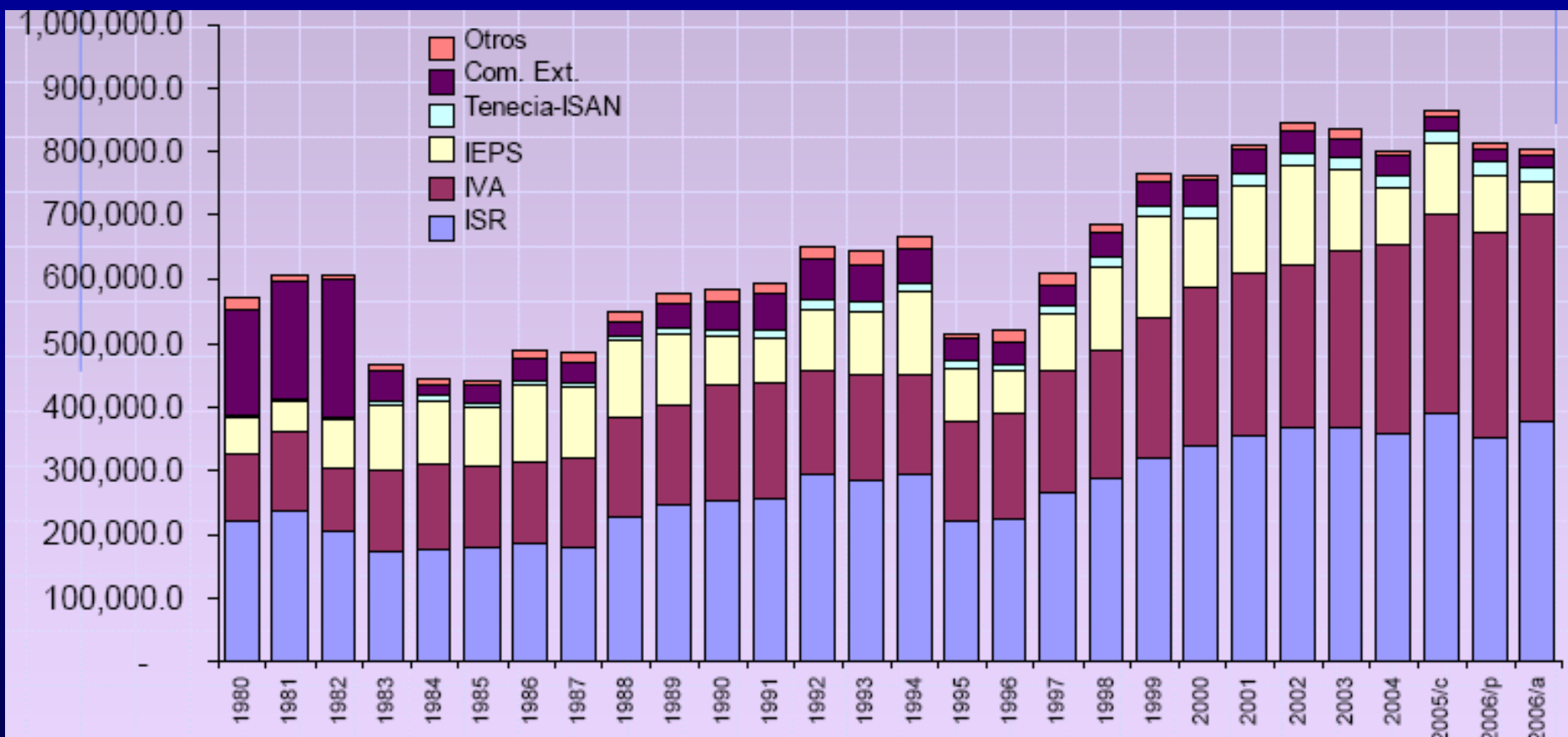


Source: SHCP





Distribution of Income Tax

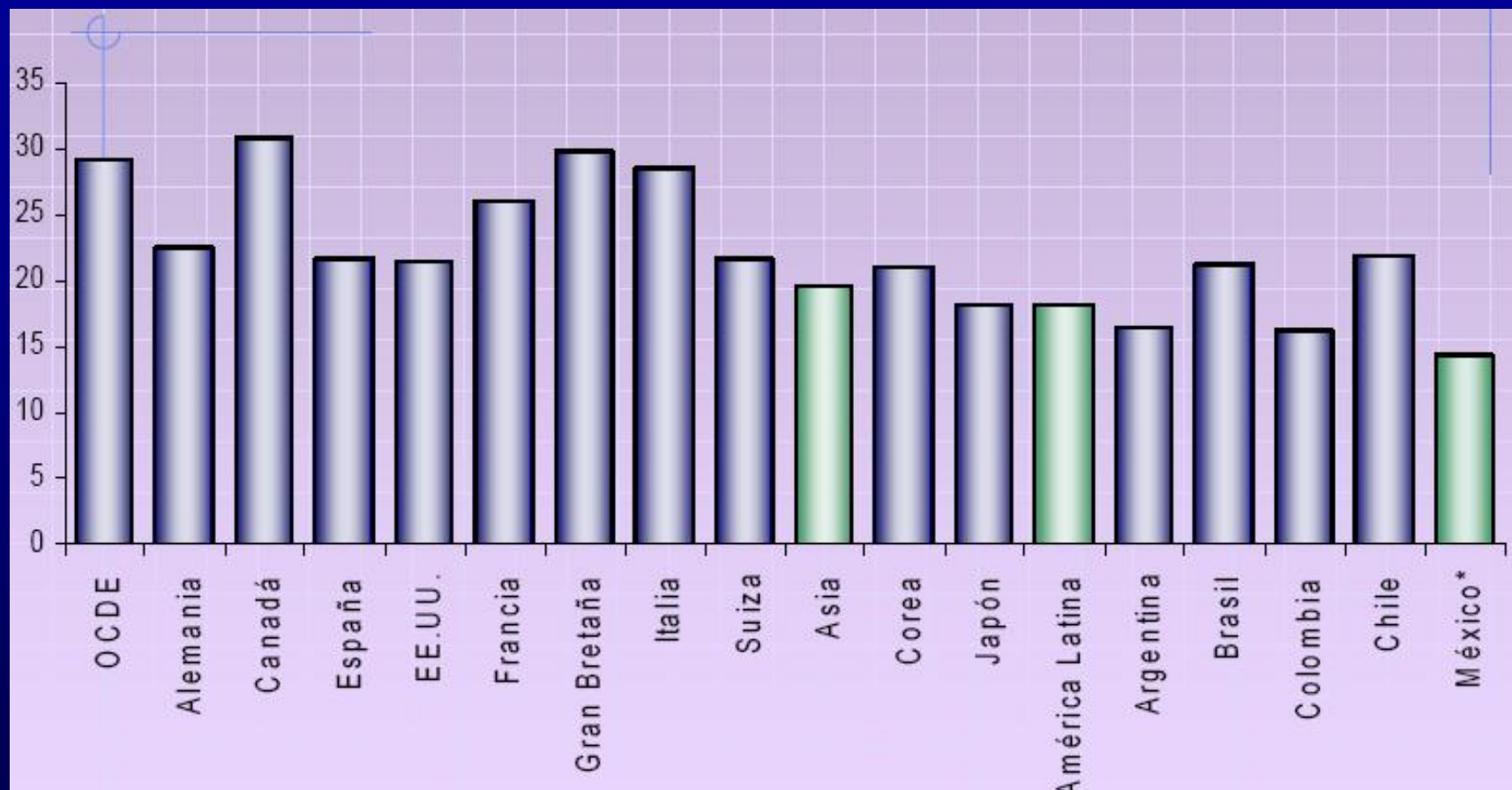


Source: SHCP





Tax Revenue 2000 (% GDP)



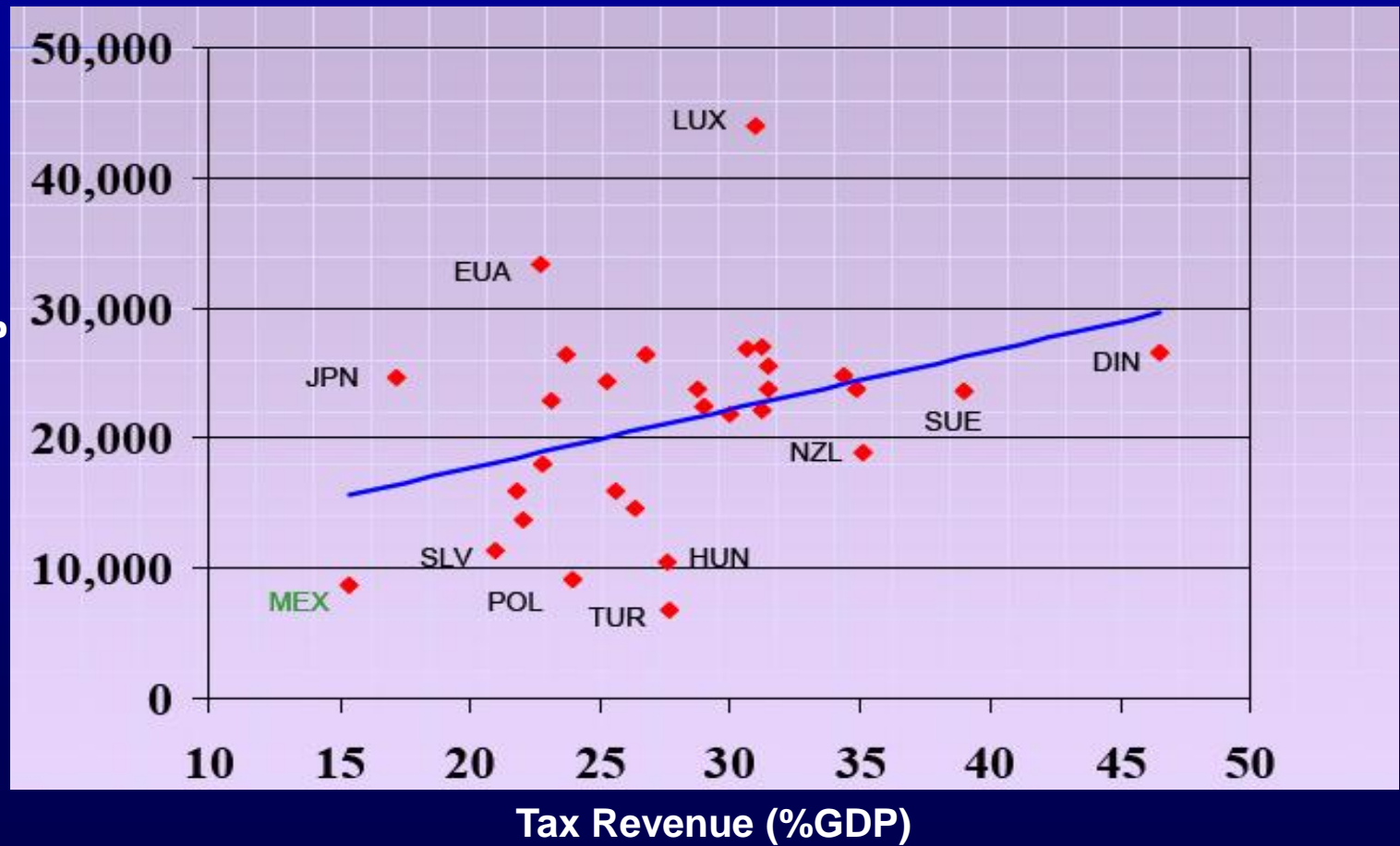
Source: OECD, SHCP



Per capita GDP and Tax Revenue OECD



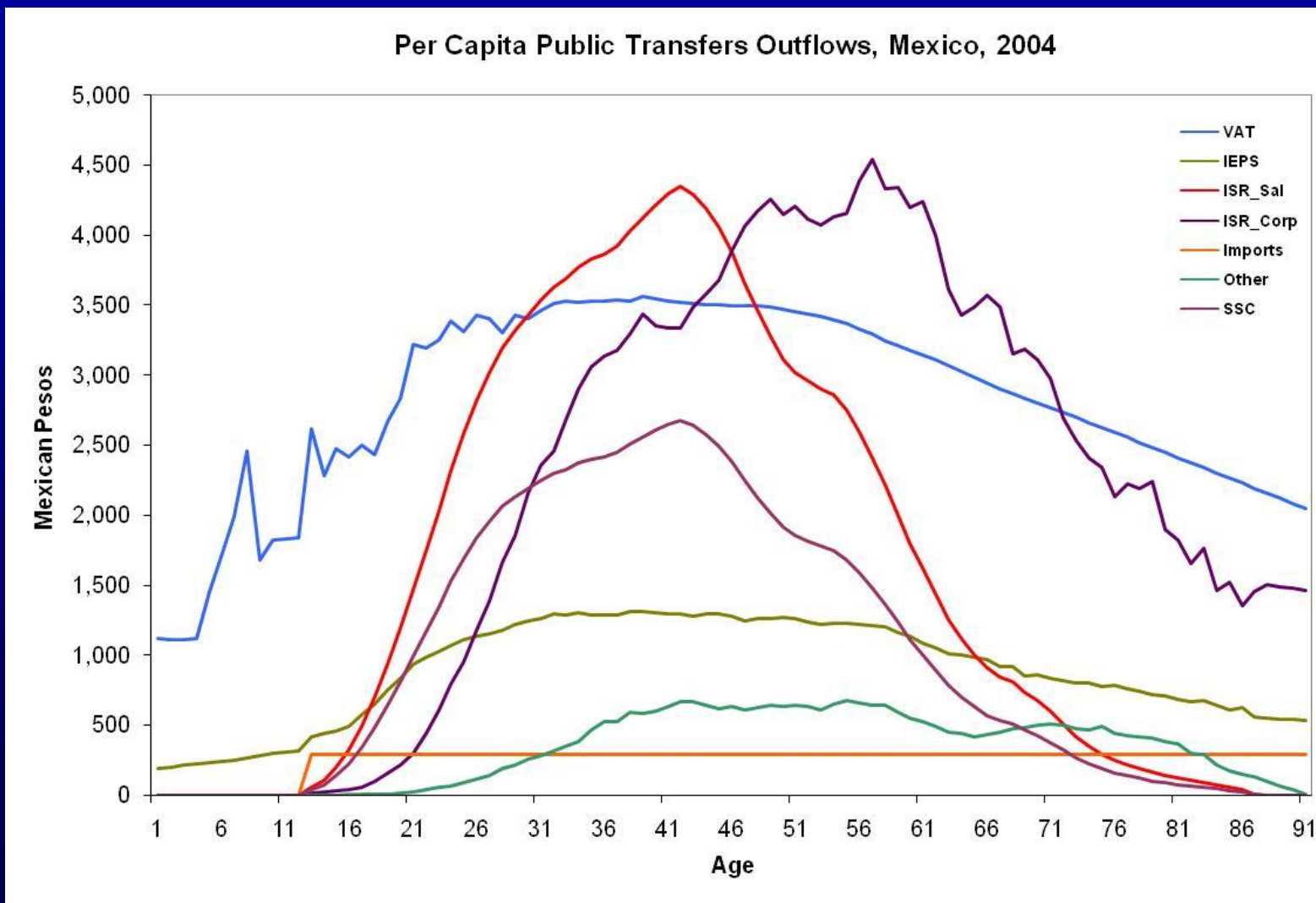
Per Capita GDP
(1996 US\$)



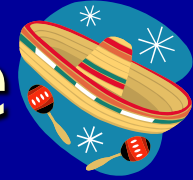
Source: OECD, SHCP



Public Transfers, Outflows



Contribution of ISR and SSC by Income deciles



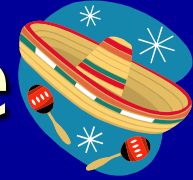
Income decil	Contribution to Total ISR	Contribution to Total SSC
I	0.9	1.08
II	2.2	2.87
III	3.1	3.58
IV	4.2	4.83
V	5.6	5.73
VI	7	7.44
VII	9.1	9.48
VIII	11.4	11.6
IX	14.5	17.16
X	41.9	36.23
Tot	100	100

(2004 Mexican pesos)

Source: SHCP

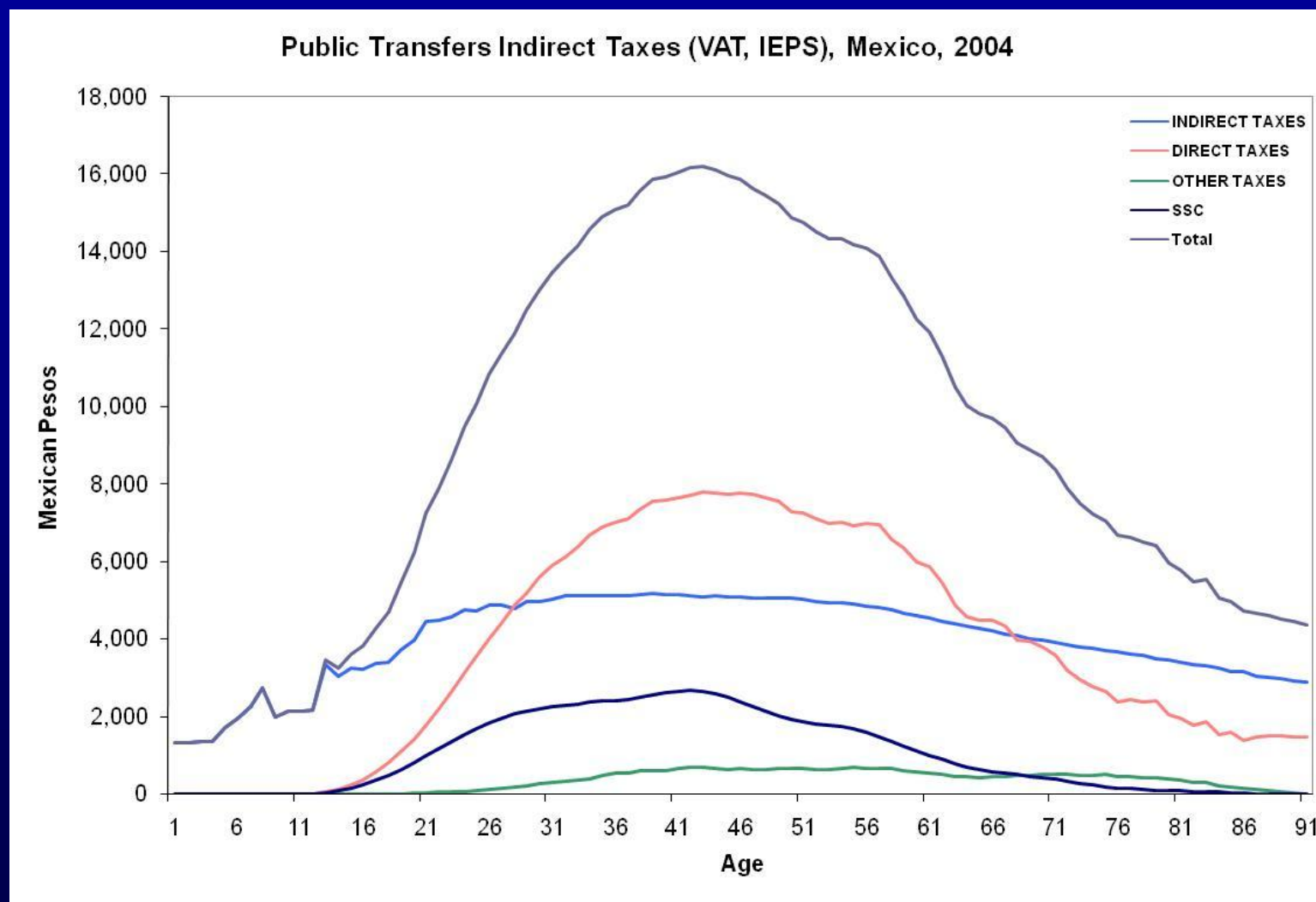


Contribution of ISR and SSC by Income deciles





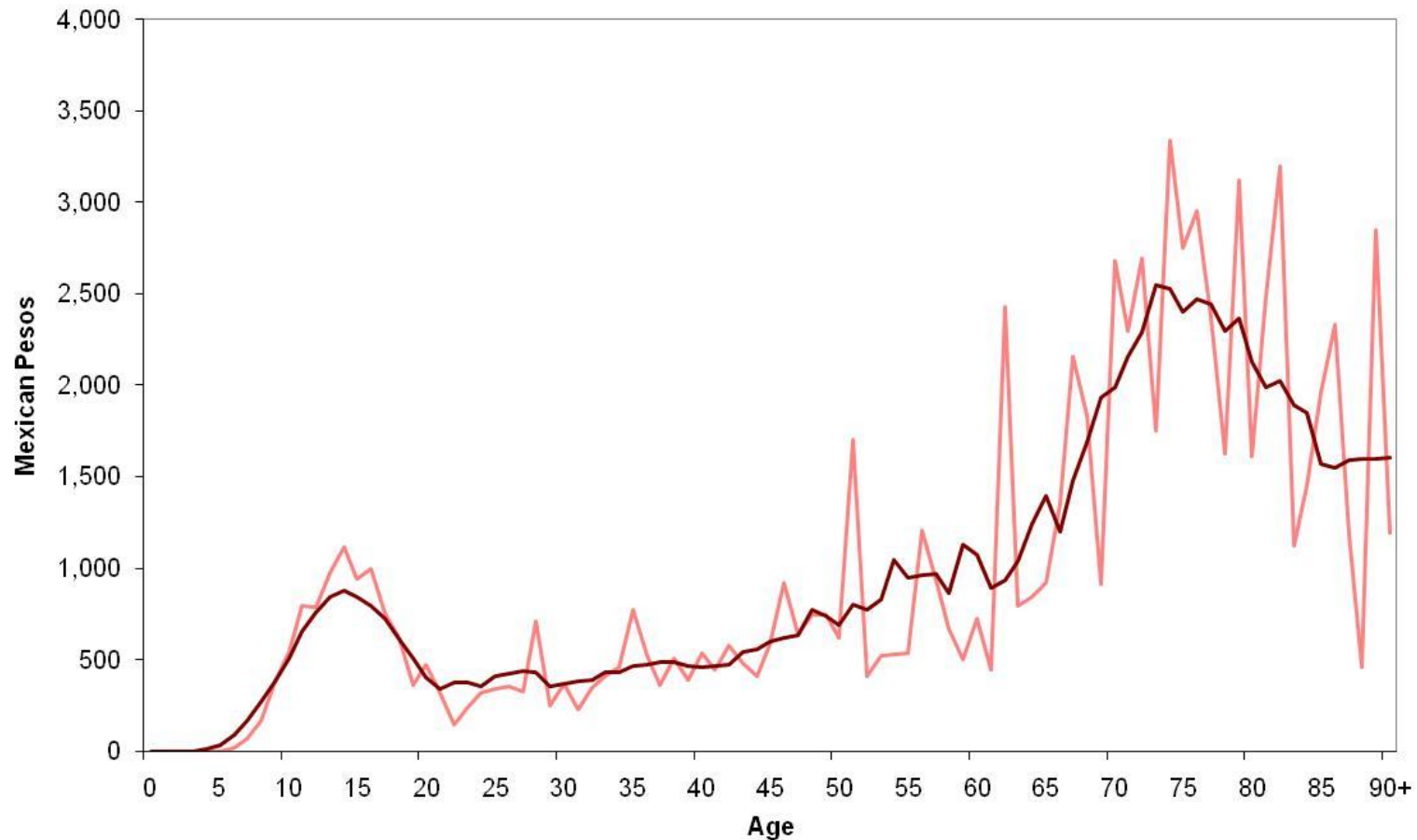
Public Transfers, Outflows



Cash Public Transfers

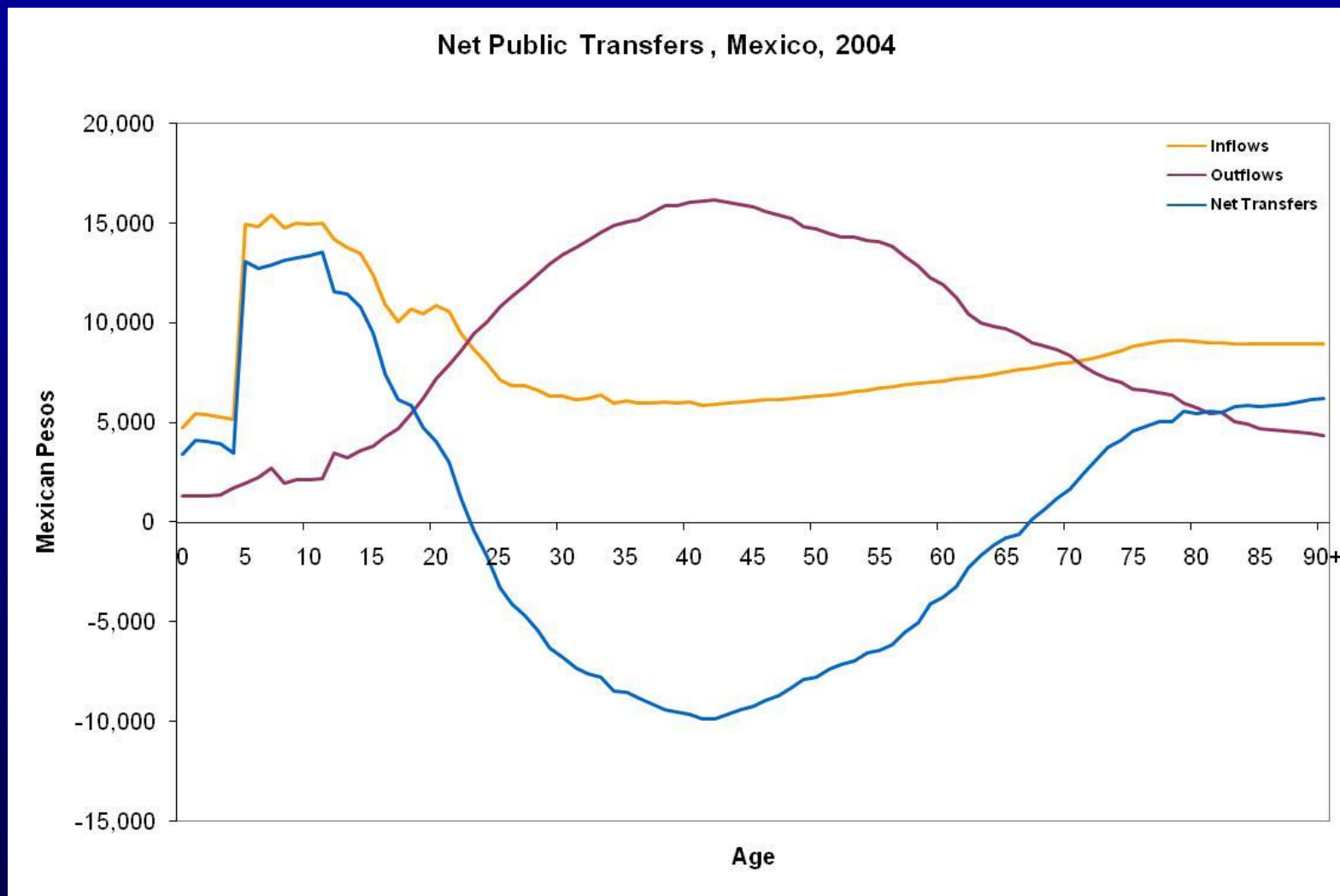


Per Capita Public Cash Transfers (inflows), Mexico, 2004





Net Public Transfers



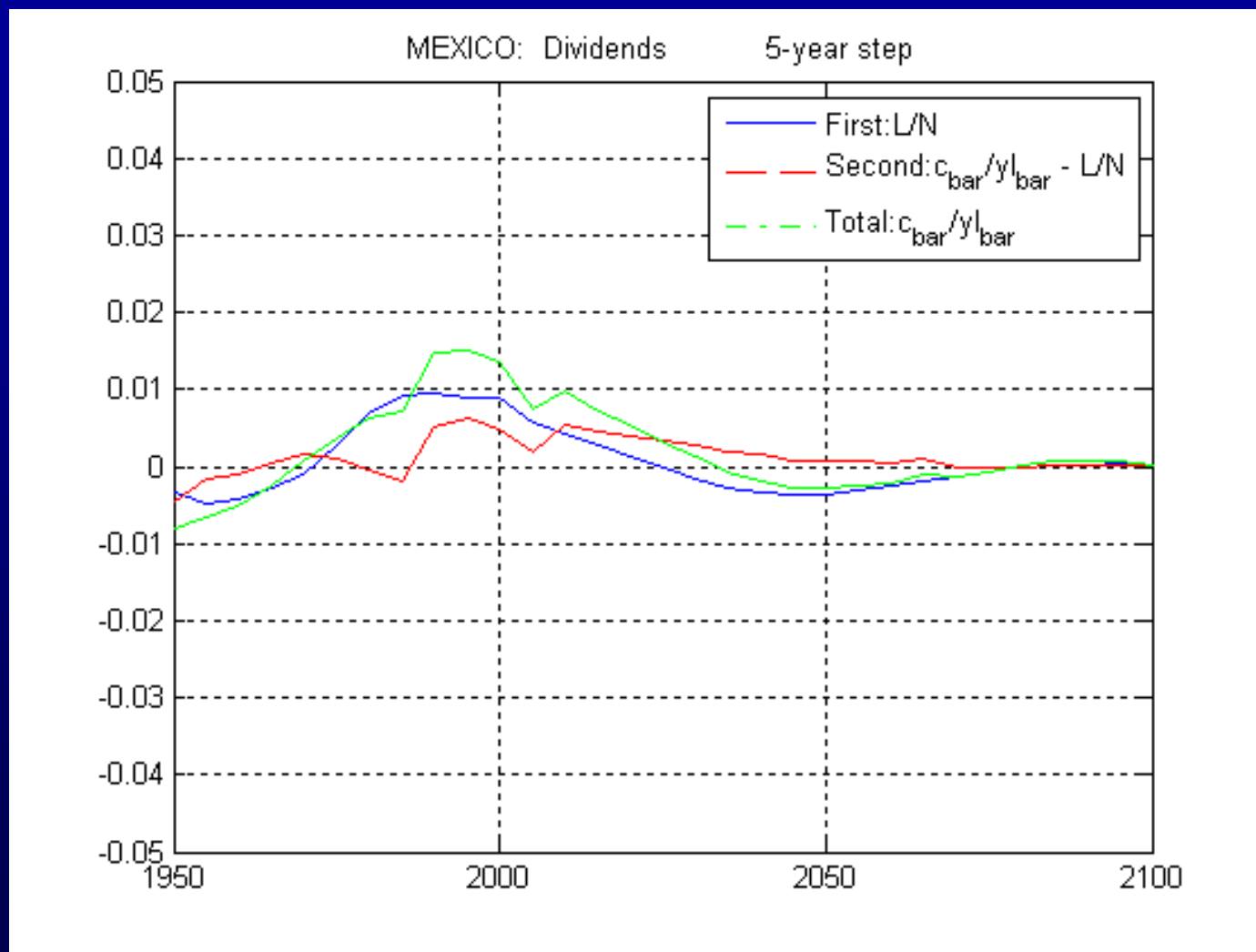


DIVIDENDS





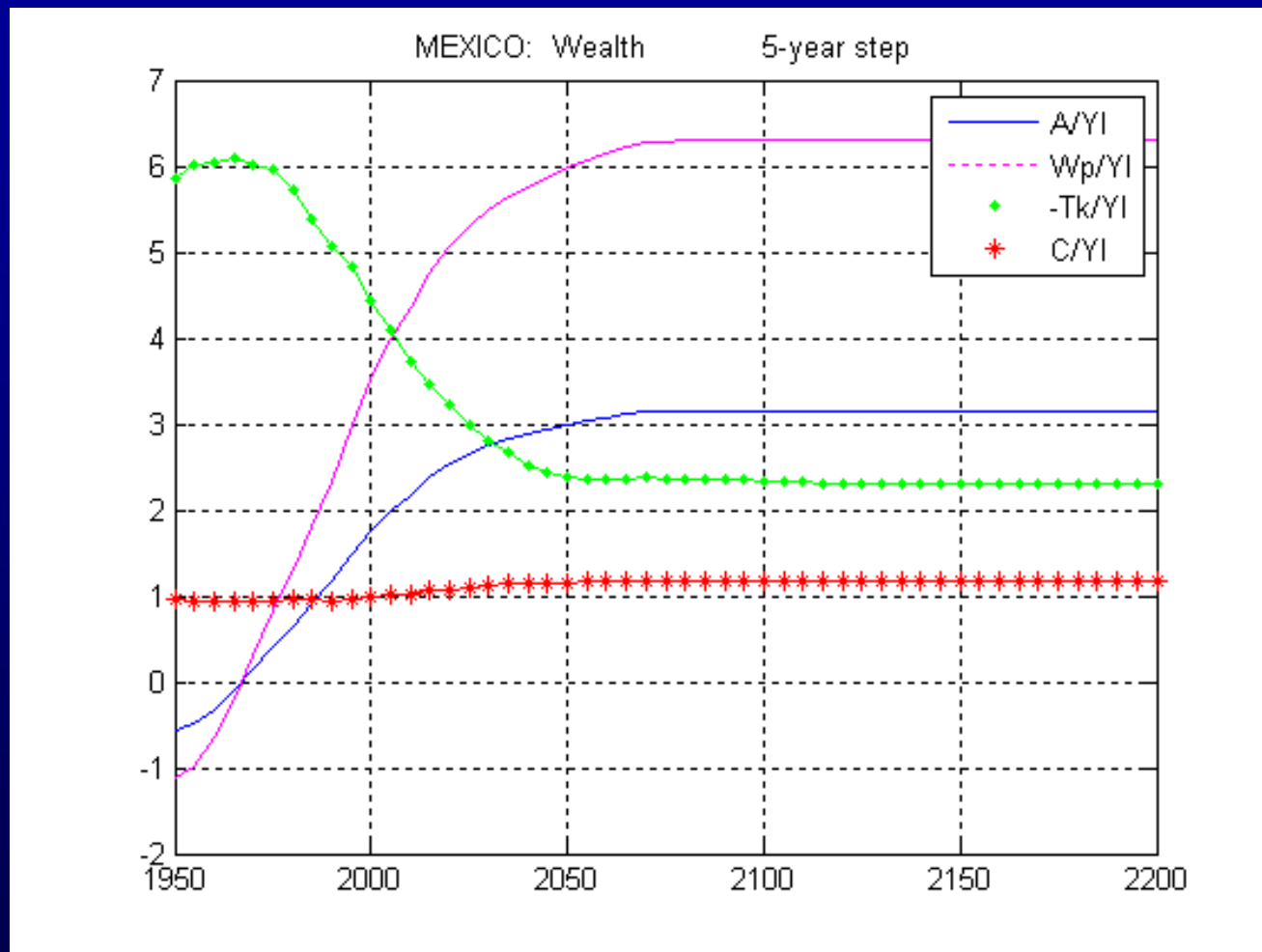
Dividend



Tau=0.5
TG=0.015
AVD=0.03
AIR=0.06



Wealth





Thank You!

